Paying for Roads in Indiana

July 9, 2013

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Gasoline Tax Revenue, Indiana, 1973-2012

- 14 cents/gal
- 8-10% of price
- 18 cents/gal
- 15 cents/gal
- 8 cents/gal

Fiscal Year:
- 1973
- 1977
- 1981
- 1985
- 1989
- 1993
- 1997
- 2001
- 2005
- 2009
Indiana Road Funding (in one “easy” diagram)
MVH Road Funding Formula, 2012

- Net Receipts (mostly fuel taxes and license fees) $661.0 million
- Less Net State Police Expenses –$90.5 million
- Less Other Fund Expenses and Other Adjustments
  - BMV –$33.4 million
  - DOR and Other –$10.8 million
  - Net Added Revenue $25.8 million
- Equals Net Distribution $552.1 million
  - 53% to INDOT $278.9 million
  - 47% to Counties, Cities and Towns $273.2 million
Net Receipts (mostly fuel taxes and license fees) $661.0 million

Less Net State Police Expenses

Less Other Fund Expenses and Other Adjustments

BMV $-33.4 million
DOR and Other $-10.8 million
Net Added Revenue $25.8 million

Total: +$134.7 million

Equals Net Distribution $686.8 million

53% to INDOT $350.3 million
47% to Counties, Cities and Towns $336.5 million

Local: +$63.3 million
## 1% of Sales Tax Revenue
(millions of dollars)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Sales Tax Revenue</th>
<th>1%</th>
<th>Local Share (47%)</th>
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<tr>
<td>2012</td>
<td>6,631.9</td>
<td>66.3</td>
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<td>2013</td>
<td>6,835.8</td>
<td>68.4</td>
<td>32.1</td>
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<td>2014</td>
<td>7,098.8</td>
<td>71.0</td>
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<td>2015</td>
<td>7,453.3</td>
<td>74.5</td>
<td>35.0</td>
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Total Added Local Revenue (2012 basis): $94.5 million (27%)
National Highway Construction Cost Index

(2003 = 1, estimated 2013-15 at 2%/year)
Real Local Road Funding, Actual and Projected

(millions of 2003 dollars)

New Formula

Actual Distribution
Surtax and Wheel Tax Adoptions by Year

Adoption Year
- Rescinded
- 1980 to 1990
- 1990 to 2000
- 2000 to 2007
- 2007 to 2013
- No Tax
Real State and Federal Appropriations for Local Highway Distribution and Surtax/Wheel Tax Adoptions

Distribution of State and Federal Revenues

Distribution of State Revenues

Number of Counties with New Adoptions

Millions of 2003 Dollars

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</tbody>
</table>

The graph shows the distribution of state and federal revenues and the number of counties with new adoptions from 1992 to 2012.
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